

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Ohio Non-UZA

Service Consumption

68,202,259 Annual Passenger Miles (PMT)  
15,872,963 Annual Unlinked Trips (UPT)  
50,760 Average Weekday Unlinked Trips  
31,716 Average Saturday Unlinked Trips  
23,028 Average Sunday Unlinked Trips

Database Information

NTDID: 50015  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

458 Square Miles  
1,412,140 Population

Service Supplied

18,775,028 Annual Vehicle Revenue Miles (VRM)  
1,462,991 Annual Vehicle Revenue Hours (VRH)  
356 Vehicles Operated in Maximum Service (VOMS)  
567 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 629  
Service Vehicles 221  
Facilities 145  
Track Miles 68.39  
Lane Miles 17.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	52 <sup>1</sup>	57 <sup>1</sup>	\$146,803	\$0	\$0	\$0	\$146,803
Heavy Rail	18	-	\$2,937,762	\$83,353,995	\$4,211,197	\$332,399	\$90,835,353
Light Rail	5	-	\$0	\$10,071,969	\$0	\$0	\$10,071,969
Bus	213	-	\$17,837,355	\$13,011,959	\$25,578,235	\$2,291,212	\$58,718,761
Bus Rapid Transit	11	-	\$28,419,875	\$0	\$0	\$0	\$28,419,875
Total	299	57	\$49,341,795	\$106,437,923	\$29,789,432	\$2,623,611	\$188,192,761

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$41,129,620 <sup>1</sup>	\$1,463,703 <sup>1</sup>	\$146,803	3,241,760	391,199	3,061,061	218,141
Heavy Rail	\$38,853,520	\$2,962,423	\$90,835,353	14,341,626	2,420,125	2,389,074	126,928
Light Rail	\$9,235,149	\$793,335	\$10,071,969	2,520,913	465,123	468,737	31,219
Bus	\$160,315,093	\$15,947,387	\$58,718,761	44,453,388	11,184,684	12,404,462	1,035,833
Bus Rapid Transit	\$5,706,794	\$1,103,877	\$28,419,875	3,644,572	1,411,832	451,694	50,870
Total	\$255,240,176	\$22,270,725	\$188,192,761	68,202,259	15,872,963	18,775,028	1,462,991

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.44	\$188.55
Heavy Rail	\$16.26	\$306.11
Light Rail	\$19.70	\$296.82
Bus	\$12.92	\$154.77
Bus Rapid Transit	\$12.63	\$112.18
Total	\$13.59	\$174.46

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,241,835 12.0%  
Local Funds \$99,042,204 38.2%  
State Funds \$0 0.0%  
Federal Assistance \$129,073,664 49.8%

Total Operating Funds Expended

\$259,357,703

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$142,213,780 75.6%  
State Funds \$6,083,681 3.2%  
Federal Assistance \$39,895,300 21.2%

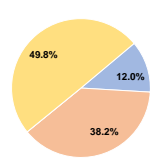
Total Capital Funds Expended

\$188,192,761

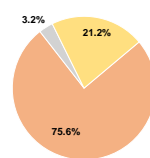
Summary of Operating Expenses (OE)

Labor \$193,049,429 75.6%  
Materials and Supplies \$22,864,862 9.0%  
Purchased Transportation \$7,029,679 2.8%  
Other Operating Expenses \$32,296,206 12.7%  
Total Operating Expenses \$255,240,176 100.0%  
Reconciling OE Cash Expenditures \$4,117,527  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Steel Wheel Vehicles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Infrastructure - HR - Heavy Rail - 2%  
Infrastructure - LR - Light Rail - 2%  
Rolling Stock - AB - Articulated Bus - 12%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - HR - Heavy Rail Passenger Car - 100%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 43%

Notes:

<sup>0</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Provide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

